

Exhibit CS - Expenditure Calculations by Eligibility Category										
CBHP Capitation Calculations by Eligibility Category for FY 2013-14										
Service Expenditure	Children to 200% FPL Medical	Children 201%-205% FPL Medical	Children 206%-250% FPL Medical	Children to 200% FPL Dental	Children 201%-205% FPL Dental	Children 206%-250% FPL Dental	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	Totals
Weighted Capitation Rate	\$157.82	\$159.33	\$158.33	\$15.02	\$14.82	\$14.82	\$1,040.08	\$1,055.25	\$1,055.25	
Estimated Monthly Caseload <sup>(1)</sup>	43,672	2,031	19,399	43,672	2,031	19,399	438	63	509	66,112
Number of Months Rate is Effective	12	12	12	12	12	12	12	12	12	
Total Costs for FY 2013-14 Capitated Payments	\$82,707,780	\$3,883,191	\$36,857,324	\$7,871,441	\$361,193	\$3,449,918	\$5,466,660	\$797,769	\$6,445,467	\$147,840,743
Percentage of Claims Paid in Current Period with Current Period Dates of Service <sup>(2)</sup>	94.88%	90.57%	83.84%	96.92%	96.23%	96.33%	88.90%	85.05%	90.98%	
Expenditure for Claims Paid in Current Period with Current Period Dates of Service	\$78,473,142	\$3,517,006	\$30,901,180	\$7,629,001	\$347,576	\$3,323,306	\$4,859,861	\$678,503	\$5,864,086	\$135,593,661
Expenditure for Prior Period Dates of Service	\$7,739,398	\$401,766	\$6,041,327	\$326,830	\$39,375	\$88,267	\$1,731,246	\$96,407	\$465,911	\$16,930,527
<b>Total Estimated Expenditure in FY 2013-14</b>	<b>\$86,212,540</b>	<b>\$3,918,772</b>	<b>\$36,942,507</b>	<b>\$7,955,831</b>	<b>\$386,951</b>	<b>\$3,411,573</b>	<b>\$6,591,107</b>	<b>\$774,910</b>	<b>\$6,329,997</b>	<b>\$152,524,188</b>
<b>Total Estimated Expenditure in FY 2013-14</b>	<b>\$86,212,540</b>	<b>\$3,918,772</b>	<b>\$36,942,507</b>	<b>\$7,955,831</b>	<b>\$386,951</b>	<b>\$3,411,573</b>	<b>\$6,591,107</b>	<b>\$774,910</b>	<b>\$6,329,997</b>	<b>\$152,524,188</b>
Estimated Reconciliations	\$12,949,626	\$599,829	\$10,682,437	\$1,045,263	\$12,828	\$829,269	\$0	\$0	\$0	\$26,119,253
<b>Total Estimated FY 2013-14 Expenditure Including Reconciliations</b>	<b>\$99,162,166</b>	<b>\$4,518,601</b>	<b>\$47,624,944</b>	<b>\$9,001,094</b>	<b>\$399,779</b>	<b>\$4,240,842</b>	<b>\$6,591,107</b>	<b>\$774,910</b>	<b>\$6,329,997</b>	<b>\$178,643,440</b>
June 2013 Adjustment	\$8,596,602	\$301,654	\$2,478,582	\$645,739	\$20,501	\$193,094	\$642,805	\$13,581	\$230,879	\$13,123,436
CBHP PPS Adjustment	\$2,619,049	\$121,801	\$1,163,376				\$26,267	\$3,778	\$30,525	\$3,964,797
<b>Total Estimated FY 2013-14 Expenditure Including Adjustments</b>	<b>\$110,377,818</b>	<b>\$4,942,056</b>	<b>\$51,266,902</b>	<b>\$9,646,833</b>	<b>\$420,279</b>	<b>\$4,433,936</b>	<b>\$7,260,179</b>	<b>\$792,269</b>	<b>\$6,591,401</b>	<b>\$195,731,674</b>
Estimated FY 2013-14 Monthly Caseload	43,672	2,031	19,399	43,672	2,031	19,399	438	63	509	66,112
<b>Estimated FY 2013-14 Per Capita Expenditure</b>	<b>\$2,270.61</b>	<b>\$2,224.82</b>	<b>\$2,455.02</b>	<b>\$206.11</b>	<b>\$196.84</b>	<b>\$218.61</b>	<b>\$15,048.19</b>	<b>\$12,300.16</b>	<b>\$12,436.14</b>	<b>\$2,960.61</b>
<sup>1</sup> This number is based on the projected average monthly caseload for the entire fiscal year, as applied through each month's trended growth in caseload.										
<sup>2</sup> Exhibit CS, pages 4, 5, and 6 present the estimated percentage of incurred claims from any twelve month period that will be paid in that same twelve month period.										

Exhibit CS - Expenditure Calculations by Eligibility Category										
CBHP Capitation Calculations by Eligibility Category for FY 2014-15										
Service Expenditure	Children to 200% FPL Medical	Children 201%-205% FPL Medical	Children 206%-250% FPL Medical	Children to 200% FPL Dental	Children 201%-205% FPL Dental	Children 206%-250% FPL Dental	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	Totals
Estimated Weighted Capitation Rate	\$171.29	\$178.92	\$161.43	\$15.17	\$14.54	\$14.54	\$1,073.35	\$1,083.43	\$1,083.43	
Estimated Monthly Caseload <sup>(1)</sup>	45,810	2,167	21,989	45,810	2,167	21,989	141	75	573	70,755
Number of Months Rate is Effective	12	12	12	12	12	12	12	12	12	
Total Costs for FY 2014-15 Capitated Payments	\$94,161,539	\$4,652,636	\$42,596,211	\$8,339,252	\$378,098	\$3,836,641	\$1,816,108	\$975,087	\$7,449,665	\$164,205,237
Estimated Percentage of Claims Paid in Current Period with Current Period Dates of Service <sup>(2)</sup>	94.88%	90.57%	83.84%	96.92%	96.23%	96.33%	88.90%	85.05%	90.98%	
Estimated Expenditure for Claims Paid in Current Period with Current Period Dates of Service	\$89,340,468	\$4,213,892	\$35,712,663	\$8,082,403	\$363,844	\$3,695,836	\$1,614,520	\$829,311	\$6,777,705	\$150,630,642
Estimated Expenditure for Prior Period Dates of Service	\$4,234,638	\$366,185	\$5,956,144	\$242,440	\$53,998	\$126,612	\$606,799	\$119,266	\$581,381	\$12,287,463
<b>Total Estimated Expenditure in FY 2014-15</b>	<b>\$93,575,106</b>	<b>\$4,580,077</b>	<b>\$41,668,807</b>	<b>\$8,324,843</b>	<b>\$417,842</b>	<b>\$3,822,448</b>	<b>\$2,221,319</b>	<b>\$948,577</b>	<b>\$7,359,086</b>	<b>\$162,918,105</b>
<b>Total Estimated Expenditure in FY 2014-15</b>	<b>\$93,575,106</b>	<b>\$4,580,077</b>	<b>\$41,668,807</b>	<b>\$8,324,843</b>	<b>\$417,842</b>	<b>\$3,822,448</b>	<b>\$2,221,319</b>	<b>\$948,577</b>	<b>\$7,359,086</b>	<b>\$162,918,105</b>
Estimated Reconciliations	\$16,816,947	\$760,807	\$7,148,119	\$561,999	(\$3,548)	\$261,647	\$0	\$0	\$0	\$25,545,971
<b>Total Estimated FY 2014-15 Expenditure Including Reconciliations</b>	<b>\$110,392,053</b>	<b>\$5,340,884</b>	<b>\$48,816,926</b>	<b>\$8,886,842</b>	<b>\$414,294</b>	<b>\$4,084,095</b>	<b>\$2,221,319</b>	<b>\$948,577</b>	<b>\$7,359,086</b>	<b>\$188,464,076</b>
CBHP PPS Adjustment	\$1,778,782	\$84,144	\$853,823	\$0	\$0	\$0	\$5,475	\$2,912	\$22,249	\$2,747,385
<b>Total Estimated FY 2014-15 Expenditure Including Adjustments</b>	<b>\$112,170,835</b>	<b>\$5,425,028</b>	<b>\$49,670,749</b>	<b>\$8,886,842</b>	<b>\$414,294</b>	<b>\$4,084,095</b>	<b>\$2,226,794</b>	<b>\$951,489</b>	<b>\$7,381,335</b>	<b>\$191,211,461</b>
Estimated FY 2014-15 Monthly Caseload	45,810	2,167	21,989	45,810	2,167	21,989	141	75	573	70,755
<b>Estimated FY 2014-15 Per Capita Expenditure</b>	<b>\$2,409.78</b>	<b>\$2,464.64</b>	<b>\$2,220.06</b>	<b>\$193.99</b>	<b>\$191.18</b>	<b>\$185.73</b>	<b>\$15,754.04</b>	<b>\$12,647.69</b>	<b>\$12,843.08</b>	<b>\$2,702.44</b>
<sup>1</sup> This number is based on the projected average monthly caseload for the entire fiscal year, as applied through each month's trended growth in caseload.										
<sup>2</sup> Exhibit C5, pages 4, 5, and 6 present the estimated percentage of incurred claims from any twelve month period that will be paid in that same twelve month period.										

Exhibit C5 - Expenditure Calculations by Eligibility Category										
CBHP Capitation Calculations by Eligibility Category for FY 2015-16										
Service Expenditure	Children to 200% FPL Medical	Children 201%-205% FPL Medical	Children 206%-250% FPL Medical	Children to 200% FPL Dental	Children 201%-205% FPL Dental	Children 206%-250% FPL Dental	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	Totals
Estimated Weighted Capitation Rate	\$176.29	\$184.14	\$166.14	\$15.38	\$14.75	\$14.75	\$1,102.01	\$1,112.35	\$1,112.35	
Estimated Monthly Caseload <sup>(1)</sup>	54,551	2,216	23,773	54,551	2,216	23,773	175	82	598	81,395
Number of Months Rate is Effective	12	12	12	12	12	12	12	12	12	
Total Costs for FY 2015-16 Capitated Payments	\$115,401,549	\$4,896,651	\$47,395,755	\$10,067,933	\$392,232	\$4,207,821	\$2,314,221	\$1,094,552	\$7,982,224	\$193,752,938
Estimated Percentage of Claims Paid in Current Period with Current Period Dates of Service <sup>(2)</sup>	94.88%	90.57%	83.84%	96.92%	96.23%	96.33%	88.90%	85.05%	90.98%	
Estimated Expenditure for Claims Paid in Current Period with Current Period Dates of Service	\$109,492,990	\$4,434,897	\$39,736,601	\$9,757,841	\$377,445	\$4,053,394	\$2,057,342	\$930,916	\$7,262,227	\$178,103,653
Estimated Expenditure for Prior Period Dates of Service	\$4,821,071	\$438,744	\$6,883,548	\$256,849	\$56,526	\$140,805	\$201,588	\$145,776	\$671,960	\$13,616,867
<b>Total Estimated Expenditure in FY 2015-16</b>	<b>\$114,314,061</b>	<b>\$4,873,641</b>	<b>\$46,620,149</b>	<b>\$10,014,690</b>	<b>\$433,971</b>	<b>\$4,194,199</b>	<b>\$2,258,930</b>	<b>\$1,076,692</b>	<b>\$7,934,187</b>	<b>\$191,720,520</b>
<b>Total Estimated Expenditure in FY 2015-16</b>	<b>\$114,314,061</b>	<b>\$4,873,641</b>	<b>\$46,620,149</b>	<b>\$10,014,690</b>	<b>\$433,971</b>	<b>\$4,194,199</b>	<b>\$2,258,930</b>	<b>\$1,076,692</b>	<b>\$7,934,187</b>	<b>\$191,720,520</b>
Estimated Reconciliations	\$21,843,947	\$836,680	\$9,173,341	\$754,530	\$1,177	\$314,782	\$0	\$0	\$0	\$32,924,457
<b>Total Estimated FY 2015-16 Expenditure Including Reconciliations</b>	<b>\$136,158,008</b>	<b>\$5,710,321</b>	<b>\$55,793,490</b>	<b>\$10,769,220</b>	<b>\$435,148</b>	<b>\$4,508,981</b>	<b>\$2,258,930</b>	<b>\$1,076,692</b>	<b>\$7,934,187</b>	<b>\$224,644,977</b>
Estimated FY 2015-16 Monthly Caseload	54,551	2,216	23,773	54,551	2,216	23,773	175	82	598	81,395
<b>Estimated FY 2015-16 Per Capita Expenditure</b>	<b>\$2,495.98</b>	<b>\$2,576.86</b>	<b>\$2,346.93</b>	<b>\$197.42</b>	<b>\$196.37</b>	<b>\$189.67</b>	<b>\$12,908.17</b>	<b>\$13,130.39</b>	<b>\$13,267.87</b>	<b>\$2,759.94</b>
<sup>1</sup> This number is based on the projected average monthly caseload for the entire fiscal year, as applied through each month's trended growth in caseload.										
<sup>2</sup> Exhibit C5, pages 4, 5, and 6 present the estimated percentage of incurred claims from any twelve month period that will be paid in that same twelve month period.										

<b>Exhibit C5 - Incurred But Not Reported Runout by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	5.12%	0.00%	-
Incurred in FY 2013-14	94.88%	5.12%	0.00%
Incurred in FY 2014-15	-	94.88%	5.12%
Incurred in FY 2015-16	-	-	94.88%
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%		-
Incurred in FY 2012-13	9.43%	0.00%	
Incurred in FY 2013-14	90.57%	9.43%	0.00%
Incurred in FY 2014-15	-	90.57%	9.43%
Incurred in FY 2015-16	-	-	90.57%
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	16.16%	0.00%	-
Incurred in FY 2013-14	83.84%	16.16%	0.00%
Incurred in FY 2014-15	-	83.84%	16.16%
Incurred in FY 2015-16	-	-	83.84%

<b>Exhibit C5 - Incurred But Not Reported Runout by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	3.08%	0.00%	-
Incurred in FY 2013-14	96.92%	3.08%	0.00%
Incurred in FY 2014-15	-	96.92%	3.08%
Incurred in FY 2015-16	-	-	96.92%
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%		-
Incurred in FY 2012-13	3.77%	0.00%	
Incurred in FY 2013-14	96.23%	3.77%	0.00%
Incurred in FY 2014-15	-	96.23%	3.77%
Incurred in FY 2015-16	-	-	96.23%
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	3.67%	0.00%	-
Incurred in FY 2013-14	96.33%	3.67%	0.00%
Incurred in FY 2014-15	-	96.33%	3.67%
Incurred in FY 2015-16	-	-	96.33%

<b>Exhibit C5 - Incurred But Not Reported Runout by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	11.10%	0.00%	-
Incurred in FY 2013-14	88.90%	11.10%	0.00%
Incurred in FY 2014-15	-	88.90%	11.10%
Incurred in FY 2015-16	-	-	88.90%
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	14.95%	0.00%	-
Incurred in FY 2013-14	85.05%	14.95%	0.00%
Incurred in FY 2014-15	-	85.05%	14.95%
Incurred in FY 2015-16	-	-	85.05%
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	0.00%	-	-
Incurred in FY 2012-13	9.02%	0.00%	-
Incurred in FY 2013-14	90.98%	9.02%	0.00%
Incurred in FY 2014-15	-	90.98%	9.02%
Incurred in FY 2015-16	-	-	90.98%

<b>Exhibit C5 - Incurred But Not Reported Expenditure by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$7,739,398	\$0	-
Incurred in FY 2013-14	\$78,473,142	\$4,234,638	\$0
Incurred in FY 2014-15	-	\$89,340,468	\$4,821,071
Incurred in FY 2015-16	-	-	\$89,340,468
Total Paid in Current Period	\$78,473,142	\$89,340,468	\$89,340,468
Total IBNR Amount	\$7,739,398	\$4,234,638	\$4,821,071
Total Paid for All Incurred Dates	\$86,212,540	\$93,575,106	\$94,161,539
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$401,766	\$0	-
Incurred in FY 2013-14	\$3,517,006	\$366,185	\$0
Incurred in FY 2014-15	-	\$4,213,892	\$438,744
Incurred in FY 2015-16	-	-	\$4,434,897
Total Paid in Current Period	\$3,517,006	\$4,213,892	\$4,434,897
Total IBNR Amount	\$401,766	\$366,185	\$438,744
Total Paid for All Incurred Dates	\$3,918,772	\$4,580,077	\$4,873,641
<b>Incurred But Not Reported (IBNR) Estimate for Children Medical 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$6,041,327	\$0	-
Incurred in FY 2013-14	\$30,901,180	\$5,956,144	\$0
Incurred in FY 2014-15	-	\$35,712,663	\$6,883,548
Incurred in FY 2015-16	-	-	\$39,736,601
Total Paid in Current Period	\$30,901,180	\$35,712,663	\$39,736,601
Total IBNR Amount	\$6,041,327	\$5,956,144	\$6,883,548
Total Paid for All Incurred Dates	\$36,942,507	\$41,668,807	\$46,620,149

<b>Exhibit C5 - Incurred But Not Reported Expenditure by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$326,830	\$0	-
Incurred in FY 2013-14	\$7,629,001	\$242,440	\$0
Incurred in FY 2014-15	-	\$8,082,403	\$256,849
Incurred in FY 2015-16	-	-	\$9,757,841
Total Paid in Current Period	\$7,629,001	\$8,082,403	\$9,757,841
Total IBNR Amount	\$326,830	\$242,440	\$256,849
Total Paid for All Incurred Dates	\$7,955,831	\$8,324,843	\$10,014,690
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$39,375	\$0	-
Incurred in FY 2013-14	\$307,195	\$53,998	\$0
Incurred in FY 2014-15	-	\$321,572	\$56,526
Incurred in FY 2015-16	-	-	\$333,593
Total Paid in Current Period	\$307,195	\$321,572	\$333,593
Total IBNR Amount	\$39,375	\$53,998	\$56,526
Total Paid for All Incurred Dates	\$346,570	\$375,570	\$390,119
<b>Incurred But Not Reported (IBNR) Estimate for Children Dental 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurred in all other previous periods	\$0	-	-
Incurred in FY 2012-13	\$88,267	\$0	-
Incurred in FY 2013-14	\$3,323,306	\$126,612	\$0
Incurred in FY 2014-15	-	\$3,695,836	\$140,805
Incurred in FY 2015-16	-	-	\$4,053,394
Total Paid in Current Period	\$3,323,306	\$3,695,836	\$4,053,394
Total IBNR Amount	\$88,267	\$126,612	\$140,805
Total Paid for All Incurred Dates	\$3,411,573	\$3,822,448	\$4,194,199



<b>Exhibit C5 - Incurred But Not Reported Expenditure by Fiscal Period</b>			
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal to 200% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurring in all other previous periods	\$0	-	-
Incurring in FY 2012-13	\$1,731,246	\$0	-
Incurring in FY 2013-14	\$4,859,861	\$606,799	\$0
Incurring in FY 2014-15	-	\$1,614,520	\$201,588
Incurring in FY 2015-16	-	-	\$2,057,342
Total Paid in Current Period	\$4,859,861	\$1,614,520	\$2,057,342
Total IBNR Amount	\$1,731,246	\$606,799	\$201,588
Total Paid for All Incurred Dates	\$6,591,107	\$2,221,319	\$2,258,930
<sup>1</sup> The Department pays capitations for retroactive eligibility determinations up to 18 months after the date of service.			
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal 201%-205% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurring in all other previous periods	\$0	-	-
Incurring in FY 2012-13	\$96,407	\$0	-
Incurring in FY 2013-14	\$678,503	\$119,266	\$0
Incurring in FY 2014-15	-	\$829,311	\$145,776
Incurring in FY 2015-16	-	-	\$930,916
Total Paid in Current Period	\$678,503	\$829,311	\$930,916
Total IBNR Amount	\$96,407	\$119,266	\$145,776
Total Paid for All Incurred Dates	\$774,910	\$948,577	\$1,076,692
<b>Incurred But Not Reported (IBNR) Estimate for Prenatal 206%-250% FPL</b>			
	<b>Paid in FY 2013-14</b>	<b>Paid in FY 2014-15</b>	<b>Paid in FY 2015-16</b>
Incurring in all other previous periods	\$0	-	-
Incurring in FY 2012-13	\$465,911	\$0	-
Incurring in FY 2013-14	\$5,864,086	\$581,381	\$0
Incurring in FY 2014-15	-	\$6,777,705	\$671,960
Incurring in FY 2015-16	-	-	\$7,262,227
Total Paid in Current Period	\$5,864,086	\$6,777,705	\$7,262,227
Total IBNR Amount	\$465,911	\$581,381	\$671,960
Total Paid for All Incurred Dates	\$6,329,997	\$7,359,086	\$7,934,187